



"People  
helping people  
help  
themselves"

# Indiana FACT

SFY 2003 Cumulative

## A COMPARATIVE REVIEW OF SELECTED STATISTICS

INDIANA FAMILY AND SOCIAL SERVICES ADMINISTRATION  
DIVISION OF DISABILITY, AGING, AND REHABILITATIVE SERVICES

**Frank O'Bannon**, Governor  
**John Hamilton**, Secretary  
**Steve Cook**, Director

### Number of People Receiving Services<sup>1</sup>

#### Home & Community Based Waivers

	SFY 02	SFY 03			
		(Cumulative)			
		1 <sup>st</sup> qtr.	2 <sup>nd</sup> qtr.	3 <sup>rd</sup> qtr.	4 <sup>th</sup> qtr.
	27,082	25,887	25,728	26,044	25,761
1.) Aged & Disabled	2,484	3,459	3,774	4,091	3,962
2.) Assisted Living	10	21	28	42	49
3.) Autism	253	269	283	326	331
4.) Developmental Disabilities	3,567	3,946	4,189	4,471	4,655
5.) Medically Fragile Children	149	150	137	138	127
6.) Support Services	449	998	1,874	2,333	2,997
7.) Traumatic Brain Injury	149	150	147	149	141
State line item – Supportive Living	3,177	3,436	3,878	3,958	3,877
Group Homes	3,524	3,469	3,522	3,534	3,502
Large private ICFMR	614	579	570	567	544
CHOICE	12,706	9,410	7,326	6,435	5,576

### Waiting Lists<sup>2</sup>

	SFY 02	SFY 03			
		(Cumulative)			
		1 <sup>st</sup> qtr.	2 <sup>nd</sup> qtr.	3 <sup>rd</sup> qtr.	4 <sup>th</sup> qtr.
	6,439	7,428	7,360	10,098	16,311
1.) Aged & Disabled	2,339	473	473	900	400
2.) Assisted Living	9	5	4	0	0
3.) Autism	316	590	532	471	2,145
4.) Developmental Disabilities	3,473	6,071	6,071	5,821	6,000
5.) Medically Fragile Children	222	197	193	242	765
6.) Support Services	0	0	0	2,581	6,800 <sup>3</sup>
7.) Traumatic Brain Injury	80	92	87	83	201

### Expenditures<sup>4</sup>

	YTD 03
1.) Aged & Disabled	\$28,727,559
2.) Assisted Living	\$73,806
3.) Autism	\$10,322,746
4.) Developmental Disabilities	\$246,427,140
5.) Medically Fragile Children	\$1,596,876
6.) Support Services	\$10,858,346
7.) Traumatic Brain Injury	\$3,478,914
<b>Total:</b>	<b>\$301,485,387</b>

<sup>1</sup> Source: InSite Report List of Clients and BDDS Monthly Report, represents cumulative count per quarter (totaling the four quarters will not equate to the yearly number served)

<sup>2</sup> Source: InSite Report, 4<sup>th</sup> quarter duplicated count (individual may be on more than one waiting list)

<sup>3</sup> Increase from 3Q to 4Q due to tracking systems issue.

<sup>4</sup> Federal and State Total, Source: OMPP EDS paid claims data FY2003 closeout

**State Developmental Centers** <sup>5</sup>

	Current Population <sup>6</sup>	Expenditures		Medicaid Rate
		SFY 2001	SFY2002	SFY 2003
Fort Wayne	288	\$45,861,580	\$51,611,786	\$499.25
Muscatatuck	148	\$53,175,312	\$48,697,979	\$605.03

Source: BDDS Transition Team

Source: FSSA Fiscal

Source: SDC Fiscal Depts.

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<sup>5</sup> The State Developmental Centers serve individuals who are developmentally disabled. The majority of the individuals are severely or profoundly mentally retarded, have a secondary diagnosis of mental illness, have complex physical limitations, or a behavior disorder.

<sup>6</sup> Occupancy is the current population as each is transitioning individuals to other locations as determined to be appropriate to meet their needs, wishes, and desires as part of the person-centered planning process. This is as of 6/30/03.